

2013.12 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그들코 판매사업국 (서울권)	강남구청역점	25,422,456		540,545	280,727	0			26,243,728
	강동고덕점	17,903,309		832,945	169,482	422,727			19,328,463
	강서화곡점	13,773,454		1,056,191	0	27,273			14,856,918
	개봉점	20,466,910		774,082	191,000	27,273			21,459,265
	고양화정점	11,626,228		867,127	126,591				12,619,946
	관악자범점	12,928,319		795,155	48,636	38,182			13,810,292
	광화문책방	12,294,800		93,164	270,909	286,273			12,945,146
	김포점	15,206,183		748,864	253,055	62,727			16,270,829
	남양주점	9,924,228		615,082	311,991	0			10,851,301
	노원공릉점	17,287,454		675,673	190,109				18,153,236
	논현점	22,481,273		297,182	19,818	0			22,798,273
	독립문점	15,632,773		219,000	59,091				15,910,864
	등대문점	36,114,590		1,098,964	266,364	63,636			37,543,554
	동충동헌책방	9,836,336		-	552,645	133,636			10,522,617
	목동점	18,716,828		104,009	0	0			18,820,837
	미아점	50,609,874							50,609,874
	SIS미아			4,077,245	645,364	271,318			4,993,927
	방학점	21,228,045		162,364	41,727				21,432,136
	보물섬	13,818,873		221,055	322,000	68,182			14,430,110
	봉은사점	19,245,772		585,782	0	50,000			19,881,554
	삼선교점	20,796,310		1,431,382	1,101,173	289,000			23,617,865
	상봉점(구휘경)	13,101,955		742,027	152,636	4,545			14,001,163
	서울역점	22,670,781		599,327	94,873	44,091			23,409,072
	서초점	18,687,636		720,391	386,182				19,794,209
	성미산책방	7,099,255		176,636	52,909	27,727			7,356,527
	송파점	15,069,500		912,482	145,818	30,455			16,158,255
	신대방점	17,121,364		128,545	135,273				17,385,182
	안국점	75,208,317							75,208,317
	SIS안국			3,704,982	864,627	629,955			5,199,564
	안양도살림	0	7,258,136						7,258,136
	압구정점	34,628,500		837,518	9,545	135,455			35,611,018
	양재점	27,535,908		531,000	333,308	25,455			28,425,671
	연신내점	12,540,000		708,673	6,909				13,255,582
	영등포점	32,670,136		380,391	110,845	97,727			33,259,099
	용답도살림	0	17,317,217						17,317,217
	울직이는가게	2,695,818		-					2,695,818
	이정부신곡점	13,276,646		595,036	155,000	65,000			14,091,682
	이태원책방	6,536,860		5,273	21,818	57,273			6,621,224
	일산고양도살림파트	0	1,817,500						1,817,500
	일산점	31,469,091		738,073	186,364	31,818			32,425,346
	장한평점	20,313,009		1,786,555	499,527	730,273			23,329,364
	포천권도살림파트	0	1,134,482						1,134,482
	포천점	7,795,364		5,091	21,818				7,822,273
	하남점	12,436,045		284,182	42,000	0			12,762,227
	한양대점	7,285,955		373,382	32,364	1,818			7,693,519
	홍대점	20,680,274		488,445	85,773	0			21,254,492
	그들코-판매사업국(서울권) 합계	784,136,429	27,527,335	28,913,820	8,188,271	3,621,819	0	0	852,387,674
그들코 판매사업국 (경인권)	광명하안점	10,553,364		495,473	134,455				11,183,292
	군포점	8,228,628		536,755	88,364				8,853,747
	동인천점	15,464,454		520,255	580,091	113,636			16,678,436
	명학점	19,095,728		884,455	150,855	125,455			20,256,493
	부천송내책방	8,969,698		397,418	66,909	0			9,434,025
	부천여울점	7,457,229		778,209	252,273				8,487,711
	부천중동점	12,085,454		554,591	147,000	0			12,787,045
	부평신곡점	17,163,590		613,636	131,818	33,636			17,942,680
	분당이매점	44,542,699							44,542,699
	SIS분당이매			4,417,245	538,455	555,909			5,511,609
	상록수점	10,715,371		1,016,682	206,727	0			11,938,780
	서울랜드점	6,405,955		361,545	133,091	255,000			7,155,591
	성남중동점	14,576,319		171,773	101,455				14,849,547
	수원영동점	16,947,364		823,118	107,045	44,091			17,921,618
	안산고잔점	8,866,955		629,582	164,545	24,091			9,685,173
	안성점	6,307,498		989,600	162,545	160,000			7,619,643
	연수구청점	13,779,546		766,591	192,000	0			14,738,137
	용인죽전점	20,476,517		883,782	124,200	172,273			21,656,772
	인천논현점(투나)	11,578,820		202,664	31,182				11,812,666
	인천삼산점	8,735,410		382,691	70,727	22,727			9,211,555
평택안성도살림파트	0	1,164,545						1,164,545	
평택안중점	9,795,182		730,264	175,182	48,636			10,749,264	
그들코-판매사업국(경인권) 합계	271,745,781	1,164,545	16,156,329	3,558,919	1,555,454	0	0	294,181,028	
그들코 판매사업국 (대구권)	광양중마점	9,538,660	638,182	821,300	84,273	0			11,082,415
	광주불선점	7,765,277		242,273	79,000				8,086,550
	광주역점	12,116,121		703,287	265,173	49,091			13,133,672
	광주용봉점	6,191,146		761,610	371,664	113,455		893,365	8,331,240
	광주윤천점	9,222,504		507,046	82,910	9,091			9,821,551
	광주전남본부	0	906,319						906,319
	광주첨단점	10,220,413		392,782	250,182				10,863,377
	구미인동점	9,725,094	215,600	1,079,182	307,910	136,364			11,464,150
	군산나운점	5,230,142		276,319	17,273				5,523,734
	군산도살림파트	0	389,637						389,637
	군산명산점	5,239,460		347,800	47,455				5,634,715
	김해서상점	7,692,505		1,092,682	216,728	13,637			9,015,552
	논산점	5,616,348	220,091	262,982	0	7,273			6,106,694
	대구경북본부	0	696,364						696,364
	대구남산점	7,903,727		846,391	125,000	32,728			8,907,846
대구수성점	10,417,617		253,028	139,364	3,182			10,813,191	

그물코 지역사업국	대구월성점	5,976,286		285,373	77,546	0		6,339,205	
	대구칠곡점	6,924,863		687,810	81,637	0		7,694,310	
	대전중리점	8,568,321		167,046	50,364			8,785,731	
	대전지축점	12,315,686		319,910	27,000	0		12,662,596	
	대전충청본부	0	1,123,500					1,123,500	
	대전탄방점	20,924,286		337,182	110,364	0		21,371,832	
	대전판암점	7,935,230		454,537	185,364	101,819		8,676,950	
	마산자산점	9,214,323	148,364	2,051,528	63,364			11,477,579	
	목포도살림파트	0	243,865					243,865	
	목포월도심점	6,246,077		382,782	153,000			6,781,859	
	목포하당점	8,569,040		586,819	603,637			9,759,496	
	부산구포점	8,099,913		281,619	27,273	50,455		8,459,260	
	부산금정점	12,792,187		464,410	130,819	20,910		13,408,326	
	부산남수영점	7,319,621		196,591	23,546			7,539,758	
	부산영동동역점	22,855,095		1,408,573	282,000	83,637		24,629,305	
	부산부전점	10,158,141		260,910	57,728	54,091		10,530,870	
	부산사하점	9,729,176		588,946	63,728	9,091		10,390,941	
	부산울산본부	0	3,461,819					3,461,819	
	부산해운대점	15,386,558		688,173	64,637			16,139,368	
	사천점	5,997,763	218,546	372,364	65,546	0		6,654,219	
	서귀포점	7,731,959	68,728	513,119	91,273	40,910		8,445,989	
	순천도살림파트	0	62,100					62,100	
	순천매곡점	12,706,641		2,133,628	273,819	4,546		15,118,634	
	순천연향점	10,411,959		647,182	162,910	4,546		11,226,597	
	신제주점	17,962,932		703,982	166,000	31,819		18,864,733	
	여수도살림파트	0						0	
	여수둔덕점	11,685,686		1,151,928	139,455	0		12,977,069	
	여수화동점	6,005,686		479,591	80,364	0		6,565,641	
	울산동구점	13,322,059		628,837	76,455	21,819		14,049,170	
	울산도살림파트	0	2,691,819					2,691,819	
	울산북구점	10,367,996		386,028	0			10,754,024	
	울산신정점	26,145,657		1,277,273	121,910			27,544,840	
	울산중구점	12,605,014		662,691	0	0		13,267,705	
	울산행복채방	6,611,887	207,273	451,319	168,455	98,910		7,537,844	
	원주일산점	15,927,777	297,273	747,255	87,637			17,059,942	
	익산부송점	3,889,823		61,410	19,000	25,455		3,995,688	
	전주모래내점	6,569,813		456,055	129,091	14,091		7,169,050	
	전주삼전점	6,710,004		232,728	35,819			6,978,551	
	전주서신점	5,977,640		161,546	178,455	0		6,317,641	
	전주전북본부	0	324,900					324,900	
	정읍수성점	2,801,459	153,091	81,773	282,819	36,364		3,355,506	
	제주공설점	403,273		9,091	0	0		412,364	
	제주동문점	12,594,776		634,419	118,091			13,347,286	
	제천남현점	6,547,686		264,391	51,455			6,863,532	
	진주평안점	11,181,151	1,064,728	1,764,419	964,273	9,091		14,983,662	
	창원중앙점	15,767,366	214,546	1,342,728	165,637	0	200,000	17,690,277	
	창원팔용점	7,663,640		300,091	76,819			8,040,550	
	청양쌍용점	11,204,095	101,819	1,332,510	118,637	95,910		12,852,971	
	청주도살림파트	0	334,319					334,319	
	청주신봉점	14,488,458		766,110	235,819	0		15,490,387	
	청주용암점	7,627,185		253,000	109,000			7,989,185	
	춘천점	6,997,960	276,819	511,273	167,455	0		7,953,507	
	통영중앙점	4,967,548		661,173	91,637			5,720,358	
	그물코-지역사업국 합계	562,768,710	14,059,702	35,736,805	8,166,770	1,068,285	0	1,093,365	622,893,637
	그물코 그린사업국	에코디자인팀				11,493,208			11,493,208
		공익상품팀	0		798,108	94,091			892,199
공익특판		0		7,573,984	21,600	68,182		7,663,766	
뉴티홀마켓		27,273		9,629,591	2,249,545	760,909		12,667,318	
그물코-그린사업국 합계	27,273	0	18,001,683	2,365,236	12,322,299	0	0	32,716,491	
그물코사업처 총계	1,618,678,193	42,751,582	98,808,637	22,279,196	18,567,857	0	1,093,365	1,802,178,830	
사무지원처	나눔교육팀						141,818	141,818	
	사무지원처 합계	0	0	0	0	0	141,818	141,818	
공정무역 사업처	아름다운커피 안국점				3,867,221	391,273		4,258,494	
	아름다운커피 단국대점				6,820,547	263,728		7,084,275	
	아름다운커피 코피아점				0	0		0	
	아름다운커피 수원점				9,487,366	1,171,819		10,659,185	
	아름다운커피 세정점				2,396,365	79,273		2,475,638	
	공정무역 영업마케팅팀				123,960,259	9,459,200		133,419,459	
공정무역 옹호사업팀				2,884,938	188,545		3,073,483		
공정무역사업처 총계	0	0	0	149,416,696	11,553,838	0	160,970,534		
결산조정	8		-7,292,070	-154,813,511	-1	220,920,814		58,815,240	
2013.12월 수익사업 매출총계	1,618,678,201	42,751,582	91,516,567	16,882,381	18,567,856	232,474,652	1,235,183	2,022,106,422	

*공정무역제품으로 분류했던 무역상품매출액은 기타매출액으로 재분류함.