

2013.08 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그물코 판매사업국 (서울권)	강남구청역점	17,460,681		417,364	105,273	31,500			18,014,818
	강동고덕점	23,389,818		1,087,473	162,091				24,639,382
	강서화곡점	13,873,010		929,773	56,182	49,091			14,908,056
	개봉점	14,949,454		993,609	71,909	105,000			16,119,972
	고양행신점	8,794,546		354,927	110,364				9,259,837
	관악자명점	13,951,083		672,845	67,091	45,455			14,736,474
	광화문책방	15,937,609		-	-	-			15,937,609
	김포점	10,851,727		444,773	97,382	103,182			11,497,064
	남양주점	9,731,559		739,645	102,836	-			10,634,040
	노원공릉점	17,860,273		834,082	76,391				18,770,746
	노원점	18,564,363		326,536	103,636	27,273			19,021,808
	독립문점	12,673,408		294,409	21,455				12,989,272
	동대문점	29,190,591		1,169,118	109,273				30,468,982
	동송동한책방	12,052,536		-	60,909	174,091			12,287,536
	목동점	19,402,409		185,409	16,364				19,604,182
	미아점	44,499,527							44,499,527
	SIS미아				5,261,755	350,773	703,636		6,316,164
	방학점	21,720,455		112,345	65,482				21,898,282
	보물섬	21,739,300		177,000	191,727				22,108,027
	불은사점	18,591,455		591,673	56,455				19,239,583
	삼성교점	22,597,244		1,209,836	166,318				23,973,398
	서울역점	17,250,408		592,382	223,009	138,636			18,204,435
	서초점	14,728,501		865,345	185,000				15,778,846
	성미산책방	8,137,532		43,682	36,573				8,217,787
	송파점	15,067,001		833,073	110,636	62,727			16,073,437
	신대방점	14,667,135		161,568	12,055				14,840,758
	안국점	55,456,798							55,456,798
	SIS안국				5,032,364	326,600	418,182		5,777,146
	안양도살림팀	0	6,618,727						6,618,727
	안구정점	25,812,455		767,527	123,727	380,000			27,083,709
	양재점	22,986,545		530,691	13,273	83,636			23,614,145
	연신내점	11,917,636		951,473	45,182				12,914,291
	영등포점	32,772,836		1,019,964	185,800	151,818			34,130,418
	용답도살림팀	0	12,222,909						12,222,909
	죽림이노가게	916,910							916,910
	인정부신곡점	10,091,727		731,736	47,591	62,727			10,933,781
	이태원책방	8,904,977		20,455	68,727				8,994,159
	일산고양도살림파트	0	1,273,500						1,273,500
	일산점	30,321,137		771,664	84,727				31,177,528
	장한별점	17,800,827		1,537,364	433,691	659,273			20,431,155
	포천권도살림파트	0	1,424,945						1,424,945
	포천점	8,073,910		148,955	16,364				8,239,229
	하남점	12,544,182		354,727	14,727				12,913,636
	한양대점	6,406,908		350,127	32,727	13,636			6,803,398
	홍대점	11,881,002		655,664	43,182				12,579,848
	휘경점	0							0
	<b>그물코-판매사업국(서울권) 합계</b>	<b>693,569,475</b>	<b>21,540,081</b>	<b>31,231,333</b>	<b>3,995,502</b>	<b>3,209,863</b>	<b>0</b>	<b>0</b>	<b>753,546,254</b>
그물코 판매사업국 (경인권)	광명하안점	9,597,681		530,618	62,091				10,190,390
	군포점	8,266,090		625,145	75,009				8,966,244
	동인천점	11,586,182		549,309	122,182	45,000			12,302,673
	영학점	17,257,137		893,400	81,927	49,545			18,282,009
	부천송내책방	13,922,955		522,436	131,727				14,577,118
	부천여월점	6,289,001		294,091	237,909				6,821,001
	부천중동점	14,847,183		671,500	68,091	90,000			15,676,774
	부평사곡점	15,722,228		885,645	29,727	4,545			16,642,145
	분당이매점	41,168,637							41,168,637
	SIS분당이매			3,693,755	363,636	462,273			4,519,664
	상록수점	9,284,000		783,709	76,727				10,144,436
	서울랜드점	8,260,456		353,091	80,364	444,136			9,138,047
	성남중동점	12,323,636		103,545					12,427,181
	수원영통점	14,088,818		800,726	192,545	50,000			15,132,089
	안산고잔점	6,797,455		853,527	66,182	29,545			7,746,709
	안성점	4,556,319		705,964	65,545	193,636			5,521,464
	안수구청점	10,947,500		340,864	47,545				11,335,909
	용인죽전점	18,461,046		921,191	175,900	99,091			19,657,228
	인천논현점(투나)	8,542,455		203,000	57,364				8,802,819
	인천삼산점	8,778,546		496,627	47,091	22,727			9,344,991
	평택안성도살림파트	0	885,455						885,455
평택안성점	9,039,999		753,736	92,091	65,909			9,951,735	
<b>그물코-판매사업국(경인권) 합계</b>	<b>249,737,324</b>	<b>885,455</b>	<b>14,981,879</b>	<b>2,073,953</b>	<b>1,556,407</b>	<b>0</b>	<b>0</b>	<b>269,234,718</b>	
그물코-판매사업국(경인권)	광양중마점	4,716,058	315,000	605,182	21,091				5,657,331
	광주북성점	5,258,641		312,119	31,728				5,602,488
	광주역점	7,979,913		424,228	186,000	71,364			8,661,505
	광주용봉점	5,846,110		560,891	209,228	93,182		1,272,729	7,982,140
	광주운천점	7,594,049		631,364	144,910	9,091			8,379,414
	광주전남본부	0	1,607,046						1,607,046
	광주첨단점	7,327,095		297,591	65,819				7,690,505
	구미인동점	6,325,090	277,900	498,846	18,637				7,120,473
	구산나루점	4,862,321		276,819	20,000				5,159,140
	군산도살림파트	0	373,864						373,864
	군산명산점	5,383,050		255,410					5,638,460
	김해서상점	7,145,822	225,819	436,037	57,819				7,865,497
	논산점	4,492,288		405,000	71,637				4,968,905
	대구경북본부	0	979,092						979,092
	대구남산점	6,305,704		495,400	103,837	4,546			6,909,487
	대구수성점	7,081,840		160,319	35,000	6,364			7,283,523
	대구월성점	7,197,503		334,164	66,455				7,598,122
	대구칠곡점	7,064,240		920,855	72,391	20,000			8,077,486
	대전충리점	8,731,730		405,000	36,364				9,173,094
	대전지축점	11,449,696		353,637	23,910				11,827,243
	대전충청본부	0	642,000						642,000
	대전탄방점	13,113,777		415,319	28,546				13,557,642
	대전판암점	8,209,141		325,364	75,546				8,610,051
	마산자산점	9,139,414	122,455	691,255	106,000				10,059,124
	목포도살림파트	0	213,455						213,455
	목포원도살림점	5,278,849		1,459,091	105,455				6,843,395
	목포하일점	10,469,623		344,055	58,910				10,872,588
	부산구포점	5,987,959		98,819	17,455				6,104,233
	부산금정점	10,574,358		280,000	53,728	4,546			10,912,632
	부산남수영점	6,222,185		157,273	28,455				6,407,913

그물코 지역사업국	부산명륜동역점	11,950,394		645,491	57,182				12,653,067
	부산부전점	6,942,640		260,891	15,273				7,218,804
	부산사하점	8,837,135		763,228	16,364	20,000			9,636,727
	부산울산본부	0	6,272,000						6,272,000
	부산해운대점	10,712,141		578,728	171,000				11,461,869
	사천점	4,412,139	623,546	460,300	7,364		18,182		5,521,531
	서귀포점	6,017,414		941,646	71,455		78,182		7,108,697
	순천되살림파트	0	487,500						487,500
	순천매곡점	8,170,095		1,390,573	51,182		13,637		9,625,487
	순천연향점	7,234,958		794,300	111,910		40,910		8,182,078
	신재주점	12,796,733		837,091	17,546				13,651,370
	여수되살림파트	0							0
	여수둔덕점	9,511,272		731,673	48,410				10,291,355
	여수학동점	6,278,167		513,437	23,819				6,815,423
	울산동구점	11,305,667		712,319	-		51,819		12,069,805
	울산되살림파트	0	1,404,000						1,404,000
	울산북구점	11,636,822		446,810	7,273				12,090,905
	울산신정점	16,605,049		752,219	74,728				17,431,996
	울산중구점	8,814,512		623,237	13,273		22,728		9,473,750
	울산행복천방	6,120,355		615,455	28,546		141,910		6,906,266
	원주무실점	15,363,305	489,546	124,819	55,091				16,032,761
	원주부송점	3,794,077	1,246,400	123,891	25,137		57,273		5,246,778
	전주모래내점	4,475,241		130,500	68,091				4,673,832
	전주삼천점	5,467,321		238,473	46,000				5,751,794
	전주서신점	5,684,140		150,955	82,410				5,917,505
	전주전북본부	0	351,500						351,500
	정읍수성점	3,560,414		69,328	10,364				3,640,106
	제주꿈섬점	255,455		51,000	25,273				331,728
	제주동문점	10,916,732		523,628	109,273				11,549,633
	제천남원점	5,478,186	272,728	295,728	4,910				6,051,552
	진주명안점	8,030,253	408,000	719,800	119,910				9,277,963
	창원중앙점	12,887,677	363,182	876,591	136,000				14,263,450
	창원팔용점	6,713,813		353,682	28,455				7,095,950
	천안쌍용점	10,430,703		663,364	462,728		254,091		11,810,886
	청주되살림파트	0	340,546						340,546
	청주신봉점	9,597,139		592,264	251,364		10,910		10,451,677
	청주용암점	7,387,595		178,482	75,910				7,641,987
	춘천점	6,992,869		521,455	115,273				7,629,597
통영중앙점	3,496,231		737,373	49,091				4,282,695	
<b>그물코-지역사업국 합계</b>	<b>451,633,080</b>	<b>17,015,579</b>	<b>28,562,769</b>	<b>4,019,526</b>	<b>918,735</b>	<b>0</b>	<b>1,272,729</b>	<b>503,422,418</b>	
그물코 그린사업국	에코디자인팀				15,698,726			15,698,726	
	공익상품팀			417,263	46,091	-		463,354	
	공익특판	0		1,666,422	3,636	44,091		1,714,149	
	뷰티플마켓	18,182		3,453,318	669,273	888,182		5,028,955	
	<b>그물코-그린사업국 합계</b>	<b>18,182</b>	<b>0</b>	<b>5,537,003</b>	<b>719,000</b>	<b>16,630,999</b>	<b>0</b>	<b>0</b>	<b>22,905,184</b>
<b>그물코사업처 총계</b>	<b>1,394,958,061</b>	<b>39,441,115</b>	<b>80,312,984</b>	<b>10,807,681</b>	<b>22,316,004</b>	<b>0</b>	<b>1,272,729</b>	<b>1,549,108,574</b>	
공정무역 사업처	아름다운커피 안국점				4,215,438	456,000		4,671,438	
	아름다운커피 단국대점				1,370,911	455		1,371,366	
	아름다운커피 코피아점				-	-		0	
	아름다운커피 세정점				11,578,456	1,019,000		12,597,456	
	아름다운커피 수원점				3,554,910	188,273		3,743,183	
	공정무역 영업마케팅팀				103,811,010	5,730,352		109,541,362	
공정무역 옹호사업팀				6,348,888	78,545	5,760		6,433,193	
<b>공정무역사업처 총계</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,879,613</b>	<b>0</b>	<b>7,472,625</b>	<b>5,760</b>	<b>138,357,998</b>	
<b>2013.08월 수익사업 매출총계</b>	<b>1,394,958,061</b>	<b>39,441,115</b>	<b>80,312,984</b>	<b>141,687,294</b>	<b>22,316,004</b>	<b>7,472,625</b>	<b>1,278,489</b>	<b>1,687,466,572</b>	