

2013.02 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계	
그물코사업처 판매사업국 (서울권)	강남구청역점	23,653,818		447,782	466,182	33,636			24,601,418	
	강동고덕점	15,438,592		305,782	135,909				15,880,283	
	강서화곡점	15,259,228		851,809	139,909	80,455			16,331,401	
	개봉점	14,910,183		1,087,436	277,182				16,274,801	
	고양행신점	7,048,546		364,645	207,409				7,620,600	
	관악자명점	15,798,527		774,145	308,455	119,091			17,000,218	
	광화문책방	18,579,127			50,000				18,629,127	
	김포점	6,500,590		262,750	366,591	162,382			7,292,313	
	나눔교육팀						1,247,818			1,247,818
	남양주점	11,246,317			709,364	455,255	13,636			12,424,572
	노원공릉점	20,749,365			337,036	77,727	-			21,164,128
	논현점	22,431,318			334,964	344,455	9,091			23,119,828
	독립문점	12,203,727			104,727	137,727				12,446,181
	동대문점	32,229,137			352,564	127,364				32,709,065
	동송동헌책방	11,088,541			32,500	17,273	9,091		5,455	11,152,860
	목동점	17,038,408			161,636	79,818				17,279,862
	미아점	43,317,465								43,317,465
	미아카페				13,636	614,336			1,180,545	1,808,517
	SIS미아				5,426,191	837,491	897,727			7,161,409
	방학점	20,943,727			41,109	75,491				21,060,327
	보물섬	18,619,573			311,545	334,273	-			19,265,391
	봉은사점	15,797,181			428,164	117,818				16,343,163
	삼선교점	17,027,000			988,509	304,182				18,319,691
	서울되살림팀	0		16,801,300						16,801,300
	서울역점	18,691,045			583,700	270,500	206,455			19,751,700
	서초점	15,569,644			824,482	203,364				16,597,490
	성미산책방	9,919,382			83,182	103,364				10,105,928
	송파점	12,947,045			594,245	411,227	32,727			13,985,244
	신대방점	18,356,873			148,636	168,364				18,673,873
	안국점	43,793,999								43,793,999
	SIS안국				4,531,327	1,651,200	1,606,318			7,788,845
	안양되살림팀	0		9,616,182						9,616,182
	압구정점	49,884,274			624,709	267,636	646,818			51,423,437
	양재점	21,263,772			462,127	270,527	36,364			22,032,790
	연신내점	11,052,319			635,055	209,455				11,896,829
	영등포점	19,462,227			734,773	415,664	139,091			20,751,755
움직이는가게	0								0	
의정부신곡점	12,090,662			738,855	132,182	31,364			12,993,063	
이태원책방	6,942,573			3,818	34,364				6,980,755	
일산고양되살림파트	0								0	
일산점	27,917,363			597,182	380,909				28,895,454	
자원활동센터								136,364	136,364	
장한평점	16,512,819			2,382,791	1,359,482	751,000			21,006,092	
포천권되살림파트	0		976,591						976,591	

	포천점	3,236,956						3,236,956
	하남점	9,106,636		355,109	67,818			9,529,563
	한양대점	7,855,186		122,745	77,182	3,182		8,058,295
	홍대점	11,664,272		244,091	407,073	10,909		12,326,345
	휘경점	11,366,181		662,827	256,482	76,364		12,361,854
그물코-판매사업국(서울권)합계		687,513,598	27,656,823	27,769,789	11,957,431	5,951,137	0	1,322,364
그물코사업처 판매사업국 (경인권)	광명하안점	10,119,545		1,099,682	207,491			11,426,718
	군포점	8,955,181		347,118	336,400	-		9,638,699
	동인천점	12,422,727		457,291	349,455			13,229,473
	명학점	16,604,992		634,927	172,909	4,545		17,417,373
	부천송내책방	13,933,409		373,218	119,909	9,091	2,727	14,438,354
	부천여월점	5,746,090		212,000	88,182			6,046,272
	부천중동점	11,369,728		321,818	281,636			11,973,182
	부평산곡점	16,878,954		673,355	160,545	4,545		17,717,399
	분당이매점	44,759,762						44,759,762
	SIS분당이매			4,203,164	1,178,027	302,000		5,683,191
	상록수점	8,833,574		1,106,173	339,636	-		10,279,383
	서울랜드점	6,684,273		164,727	51,273	14,000		6,914,273
	성남중동점	11,837,090		252,545	87,273			12,176,908
	수원영통점	17,191,000		896,055	446,000	18,182		18,551,237
	안산고잔점	7,735,320		381,455	2,016,000	1,818		10,134,593
	안성점	5,294,999		774,145	305,273	48,636		6,423,053
	연수구청점	12,879,046		256,455	1,979,727			15,115,228
	용인죽전점	18,290,500		471,627	316,818			19,078,945
	인천논현점(부천투나)	5,888,501		11,545	10,909			5,910,955
	인천삼산점	10,653,502		593,736	169,182			11,416,420
평택안성도살림파트	0	759,091					759,091	
평택안중점	7,984,908		1,558,664	401,682	3,182		9,948,436	
그물코-판매사업국(경인권)합계		254,063,101	759,091	14,789,700	9,018,327	405,999	0	2,727
	광양중마점	7,581,058		1,416,619	240,000	3,182		9,240,859
	광주동선점	6,012,096		443,955	23,182			6,479,233
	광주역점	8,892,914		646,546	625,046	20,000		10,184,506
	광주용봉점	5,715,728		517,819	457,319	241,364	802,273	7,734,503
	광주운천점	8,400,186		892,910	594,319			9,887,415
	광주전남본부	0	2,058,732					2,058,732
	광주첨단점	6,189,140		522,737	6,637			6,718,514
	구미인동점	5,078,322		378,273	99,273	7,819		5,563,687
	군산나운점	5,516,776		2,027,391	303,273			7,847,440
	군산도살림파트	0	433,591					433,591
	군산명산점	5,046,278		378,864	247,182			5,672,324
	김해서상점	8,094,213	535,091	411,228	236,091			9,276,623
	논산점	4,779,223		209,237	27,273			5,015,733
	대구경북본부	0						0
	대구남산점	5,642,432		643,346	111,455	910		6,398,143
	대구수성점	6,679,472		293,764	414,182			7,387,418
	대구월성점	13,772,304		363,900	146,819			14,283,023
	대구칠곡점	7,380,733		723,055	159,910	110,000		8,373,698
	대전중리점	5,700,551		943,419	53,546			6,697,516
	대전지족점	6,652,004		305,273	43,819	31,819		7,032,915

그물코사업처
|
지역사업국

대전충청본부	0	445,455					445,455
대전탄방점	13,224,104		537,346	130,273	61,819		13,953,542
대전관암점	5,443,778		417,755	389,310	-		6,250,843
마산자산점	8,244,208	149,819	879,164	159,364			9,432,555
목포되살림파트	0	187,637					187,637
목포원도심점	5,216,867		1,507,073	323,819			7,047,759
목포하당점	8,915,278		1,639,273	479,273			11,033,824
부산구포점	6,817,823		193,646	69,273			7,080,742
부산금정점	11,144,369		918,937	334,182	8,182		12,405,670
부산남수영점	6,895,595		156,182	95,182			7,146,959
부산명륜동역점	13,392,730		237,528	115,364			13,745,622
부산부전점	7,873,649		1,251,637	167,910	8,182		9,301,378
부산사하점	8,142,142		626,128	78,819			8,847,089
부산울산본부	0	1,167,273					1,167,273
부산해운대점	10,757,850		386,328	93,273			11,237,451
사천점	4,508,504	467,592	2,203,210	113,273	-		7,292,579
서귀포점	6,363,776		936,819	275,546			7,576,141
순천되살림파트	0	1,158,364					1,158,364
순천매곡점	10,424,569		5,211,237	306,382	46,364		15,988,552
순천연향점	7,397,817		2,686,410	276,000	-	6,819	10,367,046
신제주점	8,872,004		1,176,210	292,910			10,341,124
여수되살림파트	0	404,546					404,546
여수둔덕점	9,015,095		1,363,637	263,591	-		10,642,323
여수함동점	4,871,959		256,273	255,910	-		5,384,142
울산동구점	10,986,614		414,600	66,546			11,467,760
울산되살림파트	0	2,108,182					2,108,182
울산신정점	18,979,785		1,318,964	259,637			20,558,386
울산중구점	8,124,686		927,482	125,728	22,728		9,200,624
울산행복책방	8,599,360		625,637	238,310	228,455		9,691,762
원주무실점	12,720,775		218,000	126,546			13,065,321
익산영등점	4,631,213		57,237	14,910	4,546		4,707,906
전주모래내점	4,371,641		447,410	66,455	-		4,885,506
전주삼천점	5,962,741		310,491	48,000			6,321,232
전주서신점	5,406,796		124,864	366,673	-		5,898,333
전주전북본부	0						0
정읍수성점	4,138,640	127,591	71,964	64,182	-		4,402,377
제주꿈섬점	756,091		140,546	50,910			947,547
제주동문점	8,332,185		710,891	114,546			9,157,622
제천남현점	8,338,732	315,637	419,546	32,637			9,106,552
진주평안점	11,893,134	426,819	1,999,464	539,364	18,182		14,876,963
창원중앙점	12,601,959	255,000	1,526,637	219,819	13,637		14,617,052
창원팔용점	7,667,277		1,201,682	89,364			8,958,323
천안쌍용점	8,879,639		552,864	433,637	36,364		9,902,504
청주되살림파트	0						0
청주신봉점	8,285,276		1,006,673	303,819			9,595,768
청주용암점	6,255,732		325,573	194,728			6,776,033
춘천점	5,715,503	113,637	325,364	162,173	6,819		6,323,496
통영중앙점	5,212,094		520,946	162,728			5,895,768
그물코-지역사업국 합계	442,515,420	10,354,966	46,949,964	11,689,692	870,372	0	513,189,506

그물코사업처 그린사업국	에코디자인사업팀					8,518,363			8,518,363
	공익상품팀			8,357,744	14,236	9,545			8,381,525
	공익특판			59,457,045	194,145	-			59,651,190
	뷰티폴마켓	18,182		12,050,527	7,918,637	373,636			20,360,982
그물코-그린사업국 합계		18,182	-	79,865,316	8,127,018	8,901,544	-	-	96,912,060
그물코사업처 총계		1,384,110,301	38,770,880	169,374,769	40,792,468	16,129,052	-	2,134,183	1,651,311,653
공정무역사업처	아름다운커피 안국점				3,972,311		1,238,810		5,211,121
	아름다운커피 단국대점				1,144,548		-		1,144,548
	아름다운커피 코피아점				8,967,547		488,092		9,455,639
	아름다운커피 세정점				8,512,439		973,728		9,486,167
	공정무역 영업마케팅팀				249,889,294		45,595,168		295,484,462
	공정무역 옹호사업팀				3,903,661		2,409,700	7,010,560	13,323,921
공정무역사업처 합계		0	0	0	276,389,800	-	50,705,498	7,010,560	334,105,858
2013.02월 수익사업매출 총계		1,384,110,301	38,770,880	169,374,769	317,182,268	16,129,052	50,705,498	9,144,743	1,985,417,511

2013.04.22확인