

2013.01 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	재활용디자인 제품매출	무역 상품매출	기타매출	합계
그물코사업처   판매사업국 (서울권)	강남구청역점	23,803,027		520,382	267,455	53,636			24,644,500
	강동고덕점	21,416,919		376,118	320,273				22,113,310
	강서화곡점	16,735,590		759,327	106,545				17,601,462
	개봉점	18,024,363		1,000,400	110,545				19,135,308
	고양행신점	9,238,636		328,118	138,727				9,705,481
	관악자명점	14,790,409		1,353,800	95,364	77,273			16,316,846
	광화문책방	20,782,036			30,909				20,812,945
	김포점	7,724,501	1,131,364	371,145	99,091				9,326,101
	남양주점	8,122,453		864,673	484,864	9,091			9,481,081
	노원공릉점	20,541,954		356,718		-			20,898,672
	논현점	27,176,680		516,118	127,182	13,636			27,833,616
	독립문점	15,081,409		142,500	45,909				15,269,818
	동대문점	36,356,227		979,845	116,545				37,452,617
	동숭동헌책방	13,654,009		28,091	28,182	10,000		8,182	13,728,464
	목동점	23,357,864		343,818	112,455	1,182			23,815,319
	미아점	49,771,819							49,771,819
	미아카페				91,727	466,827			558,554
	SIS미아				5,780,800	17,182	1,577,727		7,375,709
	방학점	26,148,282			229,991	15,864			26,394,137
	보물섬	19,997,973			296,182	170,182			20,464,337
	봉은사점	14,962,956			767,782	2,727			15,733,465
	삼선교점	22,023,545			712,564	144,291			22,880,400
	서울도살림팀	0	17,376,113						17,376,113
	서울역점	24,005,409			657,527	269,336	55,000		24,987,272
	서초점	16,692,819			1,002,655	85,545			17,781,019
	성미산책방	12,577,368			121,909	24,545			12,723,822
	송파점	14,568,910			625,418	83,455	5,909		15,283,692
	신대방점	17,682,729			146,409	61,273			17,890,411
	안국점	44,074,173							44,074,173
	SIS안국				6,574,018	937,036	1,746,955		9,258,009
	안양도살림팀	0	9,923,092						9,923,092
	압구정점	46,143,273			629,500	77,091	420,000		47,269,864
	양재점	26,513,317			624,645	28,909	18,182		27,185,053
	연신내점	11,138,773			819,291	81,636			12,039,700
영등포점	20,246,911			851,736	300,182	27,273		21,426,102	
움직이는가게	48,187,682							48,187,682	
의정부신곡점	11,691,274			896,255	200,727	-		12,788,256	
이태원책방	8,527,909			18,182	44,545			8,590,636	
일산교양도살림파트	0	1,334,200						1,334,200	
일산점	35,118,528			643,982	204,273			35,966,783	
장한평점	17,143,764			2,138,155	646,918	390,545		20,319,382	
포천권도살림파트	0	812,046						812,046	
포천점	3,617,318							3,617,318	
하남점	11,563,954			464,427	29,182			12,057,563	

	한양대점	9,506,910		112,736	35,727	98,182			9,753,555
	홍대점	17,302,319		431,900	275,136	12,364			18,021,719
	휘경점	13,319,317		783,573	215,482	86,364			14,404,736
<b>그물코-판매사업국(서울권)합계</b>		<b>819,333,309</b>	<b>30,576,815</b>	<b>33,362,417</b>	<b>6,502,117</b>	<b>4,603,319</b>	<b>0</b>	<b>1,674,728</b>	<b>896,052,705</b>
그물코사업처   판매사업국 (경인권)	광명하안점	9,425,545		375,273	77,591				9,878,409
	군포점	9,203,500		315,073	92,018	-			9,610,591
	동인천점	12,977,955		631,855	299,455				13,909,265
	명학점	23,282,136		840,655	74,945				24,197,736
	부천송내책방	10,457,400		493,609	173,455	3,182			11,127,646
	부천여월점	8,621,408		108,645	155,091				8,885,144
	부천중동점	12,804,593		321,682	101,455				13,227,730
	부평산곡점	18,725,864		646,109	67,182	76,364			19,515,519
	분당이매점	45,341,910							45,341,910
	SIS분당이매			3,816,627	852,691	536,455			5,205,773
	상록수점	10,368,318		867,018	105,909	13,636			11,354,881
	서울랜드점	7,502,681		148,182	98,545	1,741,818			9,491,226
	성남중동점	13,324,500		335,000	138,818				13,798,318
	수원영통점	16,465,680		836,009	90,909	30,000			17,422,598
	안산고잔점	8,474,362		298,364	100,636				8,873,362
	안성점	7,969,409		701,482	243,636	56,818			8,971,345
	연수구청점	11,631,272		378,091	102,455				12,111,818
	용인죽전점	18,106,364		694,327	115,564				18,916,255
인천논현점(부천투나)	7,336,818		4,000	38,182				7,379,000	
인천삼산점	11,039,044		548,045	88,727				11,675,816	
평택안성되살림파트	0	292,046						292,046	
평택안중점	10,825,229		853,855	126,909	32,273			11,838,266	
<b>그물코-판매사업국(경인권)합계</b>		<b>273,883,988</b>	<b>292,046</b>	<b>13,213,901</b>	<b>3,144,173</b>	<b>2,490,546</b>	<b>0</b>	<b>0</b>	<b>293,024,654</b>
	광양중마점	6,219,868	805,910	698,600	130,091				7,854,469
	광주불선점	5,774,685		415,710	73,637				6,264,032
	광주역점	8,382,140		259,319	111,273	8,182			8,760,914
	광주용봉점	7,296,600		918,910	336,637	275,273	1,176,091		10,003,511
	광주운천점	9,679,594		2,933,273	1,035,455				13,648,322
	광주전남본부	0	4,740,373						4,740,373
	광주첨단점	6,979,687		482,037	248,182				7,709,906
	구미인동점	6,625,035	156,000	684,637	120,228	205,273			7,791,173
	군산나운점	5,224,868		489,773	9,091				5,723,732
	군산되살림파트	0	239,046						239,046
	군산명산점	5,118,504		402,755	98,182				5,619,441
	김해서상점	8,470,368	275,091	750,219	152,819				9,648,497
	논산점	4,879,185		825,819	41,455				5,746,459
	대구경북본부	0	1,175,000						1,175,000
	대구남산점	6,729,849		1,175,691	148,546	33,637			8,087,723
	대구수성점	7,920,568		205,319	211,728				8,337,615
	대구월성점	4,979,475		364,891	49,364				5,393,730
	대구칠곡점	7,006,934		565,210	106,637	41,819			7,720,600
	대전중리점	7,044,141		92,091	31,819				7,168,051
	대전지족점	9,385,187		388,500	77,910	4,546			9,856,143
대전충청본부	0	318,182						318,182	
대전탄방점	13,971,441		610,046	119,182	80,910			14,781,579	

그물코사업처  
|  
지역사업국

대전판암점	6,920,642		882,810	85,882	-			7,889,334
마산자산점	7,452,731	173,819	599,573	96,364				8,322,487
목포도살림파트	0	109,819						109,819
목포원도심점	4,309,367		691,891	56,728				5,057,986
목포하당점	11,021,912		1,760,182	272,364				13,054,458
부산구포점	8,271,413		582,046	190,682				9,044,141
부산금정점	11,321,733		451,410	58,910	13,637			11,845,690
부산남수영점	8,134,232		291,491	78,728				8,504,451
부산명륜동역점	14,165,713		1,196,128	44,546				15,406,387
부산부전점	9,498,412		591,164	12,091				10,101,667
부산사하점	8,642,595		818,810	103,637				9,565,042
부산울산본부	0	4,385,455						4,385,455
부산해운대점	13,093,913		1,134,219	70,910				14,299,042
사천점	4,329,323	239,637	394,419	43,546	129,273			5,136,198
서귀포점	6,282,912		912,528	113,182				7,308,622
순천도살림파트	0	820,910						820,910
순천매곡점	11,265,221		1,398,619	178,128	16,819			12,858,787
순천연향점	9,802,787		872,491	123,091	9,091	12,273		10,819,733
신제주점	11,567,958		1,175,655	210,637				12,954,250
여수도살림파트	0	359,091						359,091
여수둔덕점	9,224,277		967,319	59,382	6,546			10,257,524
여수학동점	5,724,185		423,191	66,910	4,546			6,218,832
울산동구점	11,809,450		527,273	37,637				12,374,360
울산도살림파트	0	3,147,273						3,147,273
울산신정점	20,103,213		984,378	159,910				21,247,501
울산중구점	9,191,750		1,102,219	95,637	27,273			10,416,879
울산행복책방	9,864,983		870,619	159,273	72,682			10,967,557
원주무실점	13,114,686	630,000	141,455	40,000				13,926,141
익산영등점	3,790,077		159,364	32,728	4,546			3,986,715
전주모래내점	5,541,063		380,546	139,455	-			6,061,064
전주삼천점	7,356,976		338,455	7,273				7,702,704
전주서신점	6,137,642		190,719	28,637	17,182			6,374,180
전주전북본부	0	1,534,000						1,534,000
정읍수성점	4,020,369	217,410	60,964	59,364	12,728			4,370,835
제주꿈섬점	279,155		53,091	36,364				368,610
제주동문점	9,884,911		613,055	63,637				10,561,603
제천남현점	7,236,404	363,546	518,410	34,819				8,153,179
진주평안점	11,074,913	411,092	1,783,119	206,637	568,182			14,043,943
창원중앙점	15,661,776	149,546	968,673	40,910	80,910			16,901,815
창원팔용점	7,057,414		594,546	105,455				7,757,415
천안쌍용점	9,698,958		545,091	98,273	27,728			10,370,050
청주도살림파트	0	508,591						508,591
청주신봉점	8,552,232		948,464	145,455				9,646,151
청주용암점	6,867,640		205,482	35,182				7,108,304
춘천점	6,561,731	182,273	387,473	60,546				7,192,023
통영중앙점	5,096,459		649,219	146,910				5,892,588
<b>그물코-지역사업국 합계</b>	<b>471,619,257</b>	<b>20,942,064</b>	<b>39,429,361</b>	<b>6,702,056</b>	<b>1,640,783</b>	<b>0</b>	<b>1,188,364</b>	<b>541,521,885</b>
그물코사업처	에코디자인사업팀				6,337,110			6,337,110
	공익상품팀		317,281	22,745				340,026

I 그린사업국	공익특판			1,216,100	120,455	151,818			1,488,373
	뷰티폴마켓	90,909		11,427,636	1,448,818	1,434,546			14,401,909
그물코-그린사업국 합계		90,909	0	12,961,017	1,592,018	7,923,474	0	0	22,567,418
그물코사업처 총계		1,564,927,463	51,810,925	98,966,696	17,940,364	16,658,122	0	2,863,092	1,753,166,662
공정무역사업처	아름다운커피 안국점				3,526,766		348,001		3,874,767
	아름다운커피 단국대점				1,909,911		21,091		1,931,002
	아름다운커피 코피아점				9,159,640		317,819		9,477,459
	아름다운커피 세정점				9,042,438		1,137,000		10,179,438
	공정무역 영업마케팅팀				184,981,915		8,019,641		193,001,556
	공정무역 옹호사업팀				6,796,814		81,818	7,547,243	14,425,875
공정무역사업처 합계		0	0	0	215,417,484	0	9,925,370	7,547,243	232,890,097
2013.01월 매출 총계		1,564,927,463	51,810,925	98,966,696	233,357,848	16,658,122	9,925,370	10,410,335	1,986,056,759

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