

(2012.08) 수익사업 매출내역

구분	관리내역명	기증물품매출	폐기물매출	공익상품매출	공정무역 제품매출	메아리 제품매출	무역상품매출	기타매출	합계
① 그 물 코 사 업 처 서 울 본 부	강남구청역점	15,215,269		419,482	35,455	206,364			15,876,570
	강남책방	7,169,209		0	6,545				7,175,754
	강동고덕점	13,465,771		265,691	9,091				13,740,553
	강서화곡점	18,153,500		836,200	160,091	9,091			19,158,882
	개봉점	14,514,773		966,191	0	9,091			15,490,055
	고양행신점	6,962,954		226,645	106,545				7,296,144
	관악자명점	11,491,817		359,500	47,273				11,898,590
	광화문책방	19,374,391		0	0				19,374,391
	국민대점	0		0	0				0
	김포점	7,866,046		316,245	18,182	18,182			8,218,655
	남양주점	8,690,881		873,227	535,927	102,545		14,545	10,217,125
	노원공릉점	18,626,363		331,809	0				18,958,172
	논현점	17,019,500		290,418	174,545	127,273		40,000	17,651,736
	독립문점	16,880,583		143,645	96,364				17,120,592
	동대문점	31,940,728		519,027	127,273			14,545	32,601,573
	동승동헌책방	12,013,445		123,182	489,091			20,909	12,646,627
	목동점	20,073,774		75,891	23,273				20,172,938
	미아점	15,761,862		127,164	41,818	13,636			15,944,480
	방학점	23,310,363		180,873	26,182				23,517,418
	보물섬	15,129,445		352,455	79,636				15,561,536
	봉은사점	16,318,956		550,136	60,000				16,929,092
	뷰티폴마켓	218,182		3,081,354	463,182	1,111,818		501,818	5,376,354
	삼선교점	18,503,501		376,491	109,091				18,989,083
	서울되살림팀	0		14,527,926					14,527,926
	서울역점	17,638,182		469,036	69,091				18,176,309
	서초점	16,583,592		706,500	41,818				17,331,910
	성미산책방	6,759,818		125,091	60,000				6,944,909
	송파점	15,356,363		482,027	89,091				15,927,481
	신대방점	14,104,501		365,136	92,727				14,562,364
	안국점	46,184,163		2,387,636	276,364	803,636		144,545	49,796,344
	압구정점	22,824,092		317,727	42,545	508,636			23,693,000
	양재점	17,698,727		400,136	122,727			218,182	18,439,772
	연신내점	9,938,091		197,909	89,091	14,545			10,239,636
우이점	5,597,956		48,364	4,364			3,636	5,654,320	
의정부신곡점	10,502,364		588,045	234,455			14,545	11,339,409	
이태원책방	5,653,535		14,000	57,091				5,724,626	
일산고양되살림파트	0		1,751,900					1,751,900	
일산점	26,813,865		622,155	120,000				27,556,020	
장한평점	14,223,817		1,329,282	468,818	850,182			16,872,099	
재사용캠페인팀(움가)	342,454		0					342,454	
포천점	5,425,318						18,182	5,443,500	
하남점	9,576,409			338,573	0	5,455	7,273	9,927,710	

	한양대점	6,397,874		101,000	40,909				6,539,783
	홍대점	11,035,574		18,282	99,545	226,636		62,727	11,442,764
	휘경점	11,418,992		725,618	78,182	82,727		32,727	12,338,246
	①그물코사업처 서울본부 합계	602,777,000	17,153,053	19,314,843	4,163,000	3,987,272	0	1,093,634	648,488,802
②	경기인천도시살림운영팀	0	8,700,726						8,700,726
	광명하안점	10,699,182		451,445	121,636				11,272,263
	군포점	8,045,590		289,382	22,545				8,357,517
	동인천점	10,689,453		514,686	20,000			14,545	11,238,684
	명학점	20,904,691		502,600	148,945				21,556,236
	부천송내책방	6,273,682		260,773	97,727				6,632,182
	부천여월점	5,777,409		242,418	14,545				6,034,372
	부천중동점	13,224,908		340,355	54,545	45,455			13,665,263
	부천투나점	4,846,045		28,964	34,545				4,909,554
	부평산곡점	16,224,592		320,018	120,909	9,091		18,182	16,692,792
	분당이매점	32,649,955		1,367,609	218,455	718,636			34,954,655
	상록수점	9,113,036		483,418	112,364	22,727			9,731,545
	서울랜드점	7,194,320		351,645	29,091	1,159,545			8,734,601
	성남중동점	10,582,138		170,636	34,545				10,787,319
	수원영통점	11,551,909		424,773	239,891	55,000			12,271,573
	안산고잔점	7,395,408		310,727	28,727				7,734,862
	안성점	6,134,773		640,564	245,455	214,545			7,235,337
연수구청점	10,525,499		286,227	30,909			3,636	10,846,271	
용인죽전점	19,586,319		364,736	69,818				20,020,873	
인천삼산점	8,965,000		249,700	5,455	290,909			9,511,064	
평택안성도시살림파트	0	201,818						201,818	
평택안중점	11,202,228		617,755	47,818	219,091		36,364	12,123,256	
	②그물코사업처 경인본부 합계	231,586,137	8,902,544	8,218,431	1,697,925	2,734,999	0	72,727	253,212,763
③	광양중마점	4,801,304	232,728	246,800	69,000				5,349,832
	광주봉선점	4,772,776		473,500	83,637				5,329,913
	광주역점	8,496,140		428,546	263,773	2,728			9,191,187
	광주용봉점	8,607,937		506,660	148,910	394,728		1,478,091	11,136,326
	광주운천점	3,912,822		222,819	74,546				4,210,187
	광주전남본부	0	143,182						143,182
	광주첨단점	6,257,322		133,873	16,364				6,407,559
	구미인동점	5,129,186	54,100	339,655	66,364	89,091			5,678,396
	군산나운점	6,301,878		449,328	125,455				6,876,661
	군산도시살림파트	0							0
	군산명산점	5,704,552		107,010	49,091				5,860,653
	김해서상점	8,121,889	240,091	455,191	58,182				8,875,353
	논산점	4,773,664	145,455	197,682	38,182				5,154,983
	대구경북본부	0	1,163,637						1,163,637
	대구남산점	6,668,676		386,546	52,728	88,182			7,196,132
	대구수성점	5,323,004		95,719	108,000				5,526,723
	대구월성점	4,507,939		161,346	10,910				4,680,195
대구칠곡점	5,563,423		331,314	5,455				5,900,192	
대전대동점	6,203,321		107,528	41,819				6,352,668	

③ 그 밖의 사업처 | 지역본부

대전지족점	6,725,594		270,073	68,182			7,063,849
대전충청본부	0						0
대전탄방점	11,450,276		437,800	30,910			11,918,986
대전판암점	6,276,550		936,091	0	13,637		7,226,278
마산자산점	7,644,823	162,728	412,591	60,000			8,280,142
목포도살림파트	0						0
목포원도심점	5,945,941		283,546	52,728			6,282,215
목포하당점	9,087,049		178,410	40,000			9,305,459
부산구포점	6,991,823		98,282	32,546			7,122,651
부산금정점	8,682,141		419,319	38,182			9,139,642
부산남수영점	6,289,914		186,182	20,000			6,496,096
부산명륜동역점	14,098,122		188,737	76,364			14,363,223
부산부전점	5,927,235		240,037	25,455			6,192,727
부산사하점	6,911,185		493,510	60,000	35,455		7,500,150
부산울산본부	0	2,784,546					2,784,546
부산해운대점	10,752,895		314,864	10,910			11,078,669
사천점	3,681,959	163,273	537,646	56,364			4,439,242
순천도살림파트	0						0
순천매곡점	7,571,550		1,132,728	112,819			8,817,097
순천연향점	5,584,830		424,364	82,728		4,091	6,096,013
신제주점	10,989,322		1,019,819	130,546	3,637		12,143,324
여수도살림파트	0	152,728					152,728
여수둔덕점	8,137,713		613,010	50,000			8,800,723
여수학동점	5,402,595		304,946	80,000			5,787,541
울산동구점	11,603,612		364,364	0	18,182		11,986,158
울산도살림파트	0	1,990,910					1,990,910
울산신정점	16,205,205		491,555	34,546			16,731,306
울산중구점	7,846,805		429,873	14,546	30,910		8,322,134
울산행복책방	6,102,073		346,864	115,546	297,364		6,861,847
원주무실점	13,445,959	414,546	140,910	110,000			14,111,415
익산영등점	3,118,650		63,791	25,455			3,207,896
전주모래내점	4,338,358		277,100	25,455			4,640,913
전주삼천점	4,646,660		133,437	7,273			4,787,370
전주서신점	4,809,372		123,864	45,455	1,819		4,980,510
전주전북본부	0						0
정읍수성점	4,662,640	80,637	122,637	64,546			4,930,460
제주꿈섬점	492,910		0	65,455			558,365
제주동문점	7,729,279		373,364	54,546			8,157,189
제천중앙점	4,991,685		299,728	44,546			5,335,959
진주평안점	8,932,049		807,573	367,273			10,106,895
창원도살림파트	0	240,273					240,273
창원중앙점	12,318,643		518,637	73,819	72,728		12,983,827
창원팔용점	6,295,414		371,137	16,364			6,682,915
천안쌍용점	7,424,626		329,882	50,910	12,273		7,817,691
청주도살림파트	0						0
청주신봉점	9,413,004		581,391	41,819			10,036,214

	청주용암점	5,986,595		176,910	40,000				6,203,505
	춘천점	4,342,685	113,410	203,164	25,455				4,684,714
	통영중앙점	4,616,731		541,110	30,000	35,455			5,223,296
③그물코사업처 지역본부 합계		392,620,305	8,082,244	19,832,763	3,493,159	1,096,189	0	1,482,182	426,606,842
④그물코 그린 사업구	에코디자인사업팀					18,738,377		3,712,273	22,450,650
	메아리캠페인팀					9,548			9,548
	공익상품팀			385,908	0	29,455			415,363
	공익특판(신)	90,909		1,787,135	96,364	673,636			2,648,044
④그물코사업처 그린사업구 합계		90,909	0	2,173,043	96,364	19,451,016	0	3,712,273	25,523,605
1. 그물코 사업처 합계		1,227,074,351	34,137,841	49,539,080	9,450,448	27,269,476	0	6,360,816	1,353,832,012
공정무역 사업처	아름다운커피 안국점				6,034,657		495,274		6,529,931
	아름다운커피 단국대점				1,734,093		0		1,734,093
	아름다운커피 코피아점				10,861,093		277,910		11,139,003
	아름다운커피 세정점				9,361,548		945,091		10,306,639
	공정무역 영업마케팅팀				102,075,308		6,893,092		108,968,400
	공정무역 옹호사업팀				1,109,546		415,318	2880	1,527,744
2. 공정무역사업처 합계		0	0	0	131,176,245	0	9,026,685	2,880	140,205,810
[8월]수익사업 매출 총계		1,227,074,351	34,137,841	49,539,080	140,626,693	27,269,476	9,026,685	6,363,696	1,494,037,822