

(2012.06) 수익사업 매출내역

| 구분               | 관리내역명       | 기증물품매출     | 폐기물매출      | 공익상품매출    | 공정무역제품매출  | 메아리제품매출   | 무역상품매출  | 기타매출       | 합계         |            |
|------------------|-------------|------------|------------|-----------|-----------|-----------|---------|------------|------------|------------|
| ④ 그 외 사업처 - 서울본부 | 강남구청역점      | 20,752,977 |            | 1,013,464 | 399,545   | 90,000    |         | 21,818     | 22,277,804 |            |
|                  | 강남책방        | 6,413,691  |            | 11,818    | 3,636     | 5,909     |         | 40,000     | 6,475,054  |            |
|                  | 강동고덕점       | 16,140,092 |            | 571,109   | 145,273   |           |         | 134,545    | 16,991,019 |            |
|                  | 강서화곡점       | 15,711,636 |            | 365,182   | 112,000   |           |         |            | 16,188,818 |            |
|                  | 개봉점         | 18,662,773 |            | 902,255   | 109,091   |           |         | 123,636    | 19,797,755 |            |
|                  | 고양행신점       | 9,269,454  |            | 173,818   | 80,364    |           |         | 145,455    | 9,669,091  |            |
|                  | 관악자명점       | 12,197,045 |            | 240,527   | 83,636    |           |         | 130,909    | 12,652,117 |            |
|                  | 광화문책방       | 13,993,409 |            | 2,500     | 3,636     |           |         | 3,636      | 14,003,181 |            |
|                  | 국민대점        | 4,038,137  |            | 64,415    | 140,000   | 8,636     |         | 145,455    | 4,396,643  |            |
|                  | 김포점         | 7,703,136  | 956,300    | 391,655   | 170,545   |           |         | 123,636    | 9,345,272  |            |
|                  | 남양주점        | 8,103,464  | 474,500    | 695,873   | 93,091    |           |         | 65,455     | 9,432,383  |            |
|                  | 노원공릉점       | 14,378,681 |            | 380,655   | -         |           |         | 87,273     | 14,846,609 |            |
|                  | 논현점         | 19,278,455 |            | 373,164   | 207,273   |           |         | 69,091     | 19,927,983 |            |
|                  | 독립문점        | 14,221,819 |            | 228,273   | 72,727    |           |         | 170,909    | 14,693,728 |            |
|                  | 동대문점        | 25,522,410 |            | 530,473   | 63,455    | 56,818    |         | 221,818    | 26,394,974 |            |
|                  | 동숭동현책방      | 11,183,327 |            | 142,909   | 223,273   | 18,636    |         | 68,182     | 11,636,327 |            |
|                  | 목동점         | 15,971,335 |            | 293,818   | 66,909    |           |         | 105,455    | 16,437,517 |            |
|                  | 미아점         | 14,697,109 |            | 322,682   | 61,491    | 18,409    |         | 185,455    | 15,285,146 |            |
|                  | 방학점         | 22,252,110 |            | 356,882   | 100,909   |           |         | 138,182    | 22,848,083 |            |
|                  | 보물섬         | 10,351,427 |            | 122,364   | 156,364   | 12,727    |         | 114,545    | 10,757,427 |            |
|                  | 봉은사점        | 19,864,909 |            | 878,645   | 243,091   |           |         | 40,000     | 21,026,645 |            |
|                  | 뷰티플마켓       | 618,182    |            | 4,139,364 | 1,034,182 | 208,091   |         | 1,596,364  | 7,596,183  |            |
|                  | 삼선교점        | 17,714,773 |            | 404,800   | 183,636   |           |         | 163,636    | 18,466,845 |            |
|                  | 서울되살림팀      | 0          | 21,194,555 |           |           |           |         |            |            | 21,194,555 |
|                  | 서울역점        | 20,660,728 |            | 476,336   | 259,636   |           |         | 170,909    | 21,567,609 |            |
|                  | 서초점         | 13,954,955 |            | 615,227   | 80,000    |           |         | 83,636     | 14,733,818 |            |
|                  | 성미산책방       | 6,471,841  |            | 75,909    | 60,000    | 13,182    |         | 29,091     | 6,650,023  |            |
|                  | 송파점         | 11,574,456 |            | 396,027   | 69,091    |           |         | 120,000    | 12,159,574 |            |
|                  | 신대방점        | 14,162,546 |            | 483,455   | 162,364   |           |         | 120,000    | 14,928,365 |            |
|                  | 안국점         | 58,613,655 |            | 2,786,236 | 239,909   | 50,909    |         | 360,000    | 62,050,709 |            |
|                  | 압구정점        | 21,403,182 |            | 464,273   | 126,364   | 318,182   |         | 178,182    | 22,490,183 |            |
|                  | 양재점         | 25,191,727 |            | 452,036   | 118,727   |           |         | 94,545     | 25,857,035 |            |
|                  | 연신내점        | 10,622,681 |            | 253,291   | 94,545    |           |         | 109,091    | 11,079,608 |            |
|                  | 우이점         | 11,487,908 |            | 121,064   | -         |           |         | 90,909     | 11,699,881 |            |
|                  | 의정부신곡점      | 12,960,327 |            | 687,145   | 296,364   |           |         | 61,818     | 14,005,654 |            |
|                  | 이태원책방       | 4,671,491  |            | 8,636     | 61,818    |           |         | 3,636      | 4,745,581  |            |
|                  | 일산고양되살림파트   | 0          | 2,245,300  |           |           |           |         |            |            | 2,245,300  |
|                  | 일산점         | 32,190,092 |            | 568,145   | 263,636   |           |         | 149,091    | 33,170,964 |            |
|                  | 장한평점        | 14,631,910 |            | 1,160,127 | 448,400   | 1,171,636 |         | 392,727    | 17,804,800 |            |
|                  | 재사용캠페인팀(움가) | 12,014,409 |            | 3,597,173 |           |           |         | 25,455     | 15,637,037 |            |
| 포천점              | 4,792,682   |            |            |           |           |           | 32,727  | 4,825,409  |            |            |
| 하남점              | 10,602,318  |            | 321,682    | 28,182    |           |           | 98,182  | 11,050,364 |            |            |
| 한양대점             | 6,789,455   |            | 187,418    | 30,000    |           |           | 21,818  | 7,028,691  |            |            |
| 홍대점              | 11,062,272  |            | 266,645    | 90,000    | 24,682    |           | 120,000 | 11,563,599 |            |            |
| 휘경점              | 11,476,546  |            | 640,273    | 176,818   | 58,091    |           | 149,091 | 12,500,819 |            |            |

| 서울수도권 합계(41)       |                    | 634,375,532       | 24,870,655       | 26,167,743       | 6,359,981        | 2,055,908 | 0                | 6,306,363          | 700,136,182 |
|--------------------|--------------------|-------------------|------------------|------------------|------------------|-----------|------------------|--------------------|-------------|
| ② 그 밖의 사업처 - 경인본부  | 경기인천도시개발사업운영팀      | 0                 | 10,520,227       |                  |                  |           |                  |                    | 10,520,227  |
|                    | 광명하안점              | 9,875,091         |                  | 466,255          | 106,727          |           |                  | 94,545             | 10,542,618  |
|                    | 군포점                | 9,196,818         |                  | 301,227          | 138,545          |           |                  | 141,818            | 9,778,408   |
|                    | 동인천점               | 12,230,136        |                  | 513,755          | 150,909          |           |                  | 65,455             | 12,960,255  |
|                    | 명학점                | 14,258,177        |                  | 576,282          | 117,855          |           |                  | 127,273            | 15,079,587  |
|                    | 부천여월점              | 6,424,818         |                  | 305,336          | 279,091          |           |                  | 138,182            | 7,147,427   |
|                    | 부천중동점              | 11,564,137        |                  | 164,273          | 21,818           |           |                  | 14,545             | 11,764,773  |
|                    | 부천투나점              | 5,983,046         |                  | 57,591           | 33,000           |           |                  | 25,455             | 6,099,092   |
|                    | 부평산곡점              | 16,611,000        |                  | 412,045          | 159,091          |           |                  | 127,273            | 17,309,409  |
|                    | 분당이매점              | 36,694,680        |                  | 1,190,127        | 249,909          | 601,909   |                  | 192,727            | 38,929,352  |
|                    | 상록수점               | 9,985,136         |                  | 571,600          | 116,436          |           |                  | 127,273            | 10,800,445  |
|                    | 서울랜드점              | 9,513,683         |                  | 429,500          | 61,818           | 1,099,545 |                  | 134,545            | 11,239,091  |
|                    | 성남중동점              | 13,865,681        |                  | 407,591          | 106,364          |           |                  |                    | 14,379,636  |
|                    | 수원영통점              | 15,257,046        |                  | 370,827          | 305,909          | 111,364   |                  | 80,000             | 16,125,146  |
|                    | 안산고잔점              | 10,205,817        |                  | 782,973          | 282,727          | 370,909   |                  | 76,364             | 11,718,790  |
|                    | 안성점                | 4,548,227         |                  | 573,091          | 142,727          | 32,727    |                  | 112,727            | 5,409,499   |
|                    | 연수구청점              | 18,267,682        |                  | 355,591          | 254,545          |           |                  | 138,182            | 19,016,000  |
|                    | 용인죽전점              | 15,197,908        |                  | 381,000          | 163,818          |           |                  | 138,182            | 15,880,908  |
|                    | 인천삼산점              | 9,415,363         |                  | 408,682          | 170,909          |           |                  | 47,273             | 10,042,227  |
|                    | 평택안성도시개발사업파트       | 0                 | 280,000          |                  |                  |           |                  |                    | 280,000     |
| 평택안중점              | 15,902,227         |                   | 600,564          | 94,182           | 94,545           |           | 90,909           | 16,782,427         |             |
| <b>경인본부 합계(19)</b> | <b>244,996,673</b> | <b>10,800,227</b> | <b>8,868,310</b> | <b>2,956,380</b> | <b>2,310,999</b> | <b>0</b>  | <b>1,872,728</b> | <b>271,805,317</b> |             |
| ② 그 밖의 사업처 - 경인본부  | 광양중마점              | 9,354,813         | 698,182          | 456,728          | 164,000          | 48,546    |                  |                    | 10,722,269  |
|                    | 광주봉선점              | 6,626,049         |                  | 273,600          | 51,819           |           |                  |                    | 6,951,468   |
|                    | 광주쌍촌점              | 5,706,323         |                  | 329,564          | 104,364          |           |                  |                    | 6,140,251   |
|                    | 광주역점               | 9,792,822         |                  | 526,200          | 251,773          | 65,910    |                  |                    | 10,636,705  |
|                    | 광주용봉점              | 7,485,182         |                  | 519,000          | 472,728          | 758,364   |                  | 1,301,910          | 10,537,184  |
|                    | 광주전남본부             | 0                 | 943,819          |                  |                  |           |                  |                    | 943,819     |
|                    | 광주첨단점              | 7,839,322         |                  | 139,419          | 464,546          |           |                  |                    | 8,443,287   |
|                    | 구미인동점              | 7,458,276         | 205,200          | 514,137          | 147,273          | 98,637    |                  |                    | 8,423,523   |
|                    | 군산도시개발사업파트         | 0                 | 379,546          |                  |                  |           |                  |                    | 379,546     |
|                    | 군산명산점              | 7,423,277         |                  | 231,091          | 49,091           |           |                  |                    | 7,703,459   |
|                    | 김해서상점              | 9,437,841         | 421,819          | 543,619          | 70,910           |           |                  |                    | 10,474,189  |
|                    | 논산점                | 5,933,468         | 218,182          | 268,637          | 62,728           |           |                  |                    | 6,483,015   |
|                    | 대구경북본부             | 0                 |                  |                  |                  |           |                  |                    | 0           |
|                    | 대구남산점              | 7,960,162         |                  | 376,082          | 83,637           |           |                  |                    | 8,419,881   |
|                    | 대구수성점              | 8,557,446         |                  | 362,837          | 93,819           |           |                  |                    | 9,014,102   |
|                    | 대구월성점              | 6,548,149         |                  | 161,255          | 100,000          |           |                  |                    | 6,809,404   |
|                    | 대구칠곡점              | 7,474,514         |                  | 439,055          | 62,728           |           |                  |                    | 7,976,297   |
|                    | 대전대동점              | 8,318,823         |                  | 185,928          | 94,546           |           |                  |                    | 8,599,297   |
|                    | 대전지족점              | 8,481,504         |                  | 534,382          | 212,728          |           |                  |                    | 9,228,614   |
|                    | 대전충청본부             | 0                 |                  |                  |                  |           |                  |                    | 0           |
|                    | 대전탄방점              | 15,831,715        |                  | 303,910          | 100,910          |           |                  |                    | 16,236,535  |
|                    | 대전판암점              | 7,093,959         |                  | 227,255          | 21,819           |           |                  |                    | 7,343,033   |
|                    | 마산자산점              | 9,346,822         |                  | 310,955          | 134,546          |           |                  |                    | 9,792,323   |
| 목포도시개발사업파트         | 0                  |                   |                  |                  |                  |           |                  | 0                  |             |
| 목포원도심점             | 6,196,931          |                   | 176,637          | 61,819           |                  |           |                  | 6,435,387          |             |

③그물코 사업처 - 경인본부

|                    |                    |                   |                   |                  |                  |          |                  |                    |
|--------------------|--------------------|-------------------|-------------------|------------------|------------------|----------|------------------|--------------------|
| 목포하당점              | 10,089,768         |                   | 196,728           | 30,910           |                  |          |                  | 10,317,406         |
| 부산구포점              | 6,344,733          |                   | 55,637            | 54,000           |                  |          |                  | 6,454,370          |
| 부산금정점              | 7,862,595          |                   | 153,291           | 38,182           |                  |          |                  | 8,054,068          |
| 부산남수영점             | 6,681,358          | 85,910            | 705,519           | 100,000          |                  |          |                  | 7,572,787          |
| 부산명륜동역점            | 13,239,097         |                   | 642,610           | 130,546          |                  |          |                  | 14,012,253         |
| 부산부전점              | 6,802,759          |                   | 295,455           | 65,455           | 116,819          |          |                  | 7,280,488          |
| 부산사하점              | 12,895,049         |                   | 1,157,110         | 230,910          |                  |          |                  | 14,283,069         |
| 부산울산본부             | 0                  | 2,307,273         |                   |                  |                  |          |                  | 2,307,273          |
| 부산해운대점             | 12,888,105         |                   | 2,520,610         | 1,125,855        |                  |          |                  | 16,534,570         |
| 사천점                | 4,910,867          | 315,274           | 351,273           | 38,182           |                  |          |                  | 5,615,596          |
| 순천되살림파트            | 0                  | 763,846           |                   |                  |                  |          |                  | 763,846            |
| 순천매곡점              | 12,568,340         |                   | 1,170,573         | 228,764          |                  |          |                  | 13,967,677         |
| 순천연향점              | 8,968,604          |                   | 501,582           | 109,910          |                  |          | 6,819            | 9,586,915          |
| 신제주점               | 12,197,094         |                   | 761,864           | 124,546          |                  |          | 9,091            | 13,092,595         |
| 여수되살림파트            | 0                  | 185,455           |                   |                  |                  |          |                  | 185,455            |
| 여수둔덕점              | 8,249,168          |                   | 780,873           | 124,546          | 11,364           |          |                  | 9,165,951          |
| 여수학동점              | 5,720,505          |                   | 470,100           | 113,637          | 8,364            |          |                  | 6,312,606          |
| 울산동구점              | 14,066,695         |                   | 317,191           | 12,000           |                  |          |                  | 14,395,886         |
| 울산되살림파트            | 0                  | 1,429,091         |                   |                  |                  |          |                  | 1,429,091          |
| 울산신정점              | 19,049,277         |                   | 855,582           | 129,728          |                  |          |                  | 20,034,587         |
| 울산중구점              | 9,950,277          |                   | 564,055           | 27,273           |                  |          |                  | 10,541,605         |
| 울산행복책방             | 6,110,801          |                   | 749,319           | 58,182           | 161,000          |          |                  | 7,079,302          |
| 원주무실점              | 12,348,277         | 631,455           | 164,637           | 100,910          |                  |          |                  | 13,245,279         |
| 익산영등점              | 4,045,641          |                   | 146,991           | 21,819           |                  |          |                  | 4,214,451          |
| 전주모래내점             | 4,639,596          |                   | 106,282           | 21,819           |                  |          |                  | 4,767,697          |
| 전주삼천점              | 4,421,876          |                   | 130,273           | 25,455           |                  |          |                  | 4,577,604          |
| 전주서신점              | 6,780,905          |                   | 178,819           | 27,273           |                  | 2,728    |                  | 6,989,725          |
| 전주전북본부             | 0                  |                   |                   |                  |                  |          |                  | 0                  |
| 정읍수성점              | 5,657,112          | 279,473           | 273,964           | 59,091           |                  |          |                  | 6,269,640          |
| 제주공성점              | 402,273            |                   | -                 | 72,728           |                  |          |                  | 475,001            |
| 제주동문점              | 8,137,548          |                   | 257,364           | 110,910          |                  |          |                  | 8,505,822          |
| 제천중앙점              | 6,517,003          | 621,455           | 228,637           | 65,455           |                  |          |                  | 7,432,550          |
| 진주평안점              | 12,055,641         |                   | 1,231,237         | 630,910          |                  |          |                  | 13,917,788         |
| 창원되살림파트            | 0                  | 315,455           |                   |                  |                  |          |                  | 315,455            |
| 창원중앙점              | 13,362,141         |                   | 695,910           | 211,819          | 38,182           |          |                  | 14,308,052         |
| 창원팔용점              | 8,894,367          |                   | 421,137           | 185,455          |                  |          |                  | 9,500,959          |
| 천안쌍용점              | 8,562,960          |                   | 513,000           | 315,455          | 102,910          |          |                  | 9,494,325          |
| 청주되살림파트            | 0                  | 175,092           |                   |                  |                  |          |                  | 175,092            |
| 청주신봉점              | 22,969,640         |                   | 1,106,746         | 671,819          | 25,455           |          |                  | 24,773,660         |
| 청주용암점              | 6,239,140          |                   | 173,546           | 70,910           |                  |          |                  | 6,483,596          |
| 춘천점                | 4,622,550          | 1,227,273         | 346,110           | 386,182          |                  |          |                  | 6,582,115          |
| 통영중앙점              | 5,086,368          |                   | 611,873           | 70,910           |                  |          |                  | 5,769,151          |
| <b>지역본부 합계(55)</b> | <b>476,205,528</b> | <b>11,203,800</b> | <b>25,716,189</b> | <b>8,597,330</b> | <b>1,447,370</b> | <b>0</b> | <b>1,308,729</b> | <b>524,478,946</b> |
| ④그물코 사업처 - 그린      | 에코디자인팀             |                   |                   |                  | 9,504,630        |          | 2,480,000        | 11,984,630         |
|                    | 메아리캠페인팀            |                   |                   |                  | 1,497,185        |          |                  | 1,497,185          |
|                    |                    |                   |                   |                  |                  |          |                  | 0                  |
|                    | 공익상품팀              |                   |                   | 666,764          | 104,909          |          | 10,909           | 782,582            |

|             |                |               |            |            |             |            |            |            |               |
|-------------|----------------|---------------|------------|------------|-------------|------------|------------|------------|---------------|
| 사업국         | 공익특판(신)        |               |            | 1,280,363  | 16,364      |            |            | 25,455     | 1,322,182     |
|             | 그린사업국 합계       | 0             | 0          | 1,947,127  | 121,273     | 11,001,815 | 0          | 2,516,364  | 15,586,579    |
|             | 1. 그물코사업처 합계   | 1,355,577,733 | 46,874,682 | 62,699,369 | 18,034,964  | 16,816,092 | 0          | 12,004,184 | 1,512,007,024 |
| 사무<br>지원처   | 국제사업팀          |               |            |            |             |            |            | 581,818    | 581,818       |
|             |                |               |            |            |             |            |            |            |               |
|             |                |               |            |            |             |            |            |            |               |
|             | 2. 사무지원처 합계    | 0             | 0          | 0          | 0           | 0          | 0          | 581,818    | 581,818       |
| 공정무역<br>사업처 | 아름다운커피 안국점     |               |            |            | 7,638,511   |            | 747,182    |            | 8,385,693     |
|             | 아름다운커피 단국대점    |               |            |            | 7,101,820   |            | 15,819     |            | 7,117,639     |
|             | 아름다운커피 코피아점    |               |            |            | 10,106,593  |            | 304,773    |            | 10,411,366    |
|             | 아름다운커피 세정점     |               |            |            | 8,947,774   |            | 837,682    |            | 9,785,456     |
|             | 공정무역 영업마케팅팀    |               |            |            | 136,186,750 |            | 10,227,784 |            | 146,414,534   |
|             | 공정무역 옹호사업팀     |               |            |            | 2,488,997   |            | 2,273      | 90,909     | 2,582,179     |
|             | 3. 공정무역사업처 합계  | 0             | 0          | 0          | 172,470,445 | 0          | 12,135,513 | 90,909     | 184,696,867   |
|             | [6월] 수익사업 매출총계 | 1,355,577,733 | 46,874,682 | 62,699,369 | 190,505,409 | 16,816,092 | 12,135,513 | 12,676,911 | 1,697,285,709 |