

(2012.01) 수익사업 매출내역

구분	관리내역명	기증물품매출	공익상품매출	공정무역제품매출	재활용디자인제품매	무역상품매출	기타매출	합계
① 그 물 코 사 업 처   서 울 본 부	강남구청역점	21,932,954	478,855	194,545				22,606,354
	강남책방점	13,186,273	48,818	87,636	4,727			13,327,454
	강동고덕점	18,802,137	111,627	160,909				19,074,673
	개봉점	17,826,090	630,573	36,364				18,493,027
	고양행신점	7,504,908	871,091	140,364				8,516,363
	관악자명점	11,038,136	286,282	156,364				11,480,782
	광화문책방2호	21,091,625	17,227	225,455				21,334,307
	국민대점	3,582,500	23,364	98,182				3,704,046
	김포점	6,431,273	96,636	109,091				6,637,000
	남양주점	9,838,400	674,809	283,273				10,796,482
	노원공릉점	18,424,819	163,127	0				18,587,946
	논현점	23,464,636	1,145,882	119,545				24,730,063
	독립문점	15,535,319	271,891	123,636				15,930,846
	동대문점	34,550,364	682,400	251,091				35,483,855
	동송동헌책방	12,386,809	153,909	334,909			13,636	12,889,263
	목동점	16,378,937	129,118	373,091				16,881,146
	미아점	17,662,836	440,018	115,273				18,218,127
	방학점	24,978,863	192,800	0				25,171,663
	보물섬	15,189,382	198,773	165,455				15,553,610
	봉은사점	14,603,137	139,273	41,818				14,784,228
	뷰티폴마켓(신)	72,727	8,693,418	765,000	41,273			9,572,418
	삼선교점	19,687,771	423,100	254,545				20,365,416
	서울되살림팀	20,374,817						20,374,817
	서울역점	17,514,138	424,255	269,091				18,207,484
	서초점	16,177,000	975,691	136,364				17,289,055
	성미산책방	9,780,045	53,864	40,000	3,636			9,877,545
	송파점	11,258,818	389,173	74,545				11,722,536
	신대방점	12,335,572	172,318	125,455				12,633,345
	안국점	30,247,281	2,312,264	900,000				33,459,545
	압구정점	26,161,455	485,973	401,818				27,049,246
양재점	22,649,637	683,727	191,273				23,524,637	
연신내점	7,721,454	200,545	326,182	36,364			8,284,545	
우이점	13,728,228	73,045	38,182				13,839,455	
이태원책방	5,029,727	68,000	143,273				5,241,000	

	일산점	28,312,381	1,075,500	258,182				29,646,063
	장한평점	20,023,819	2,096,464	780,809	114,909			23,016,001
	포천점	4,421,135						4,421,135
	하남점	12,922,182	309,818	82,545				13,314,545
	한양대점	8,830,382	242,736	85,455				9,158,573
	홍대점	14,896,273	13,636	172,727				15,082,636
	휘경점	10,103,136	260,773	524,091				10,888,000
	<b>①서울본부 합계</b>	<b>636,657,376</b>	<b>25,710,773</b>	<b>8,586,538</b>	<b>200,909</b>	<b>0</b>	<b>13,636</b>	<b>671,169,232</b>
② 그 물 코 사 업 처 — 경 인 본 부	경기인천되살림운영팀	8,085,727						8,085,727
	광명하안점	8,586,635	379,582	156,545				9,122,762
	군포점	8,588,364	461,164	140,909				9,190,437
	동인천점	12,925,319	769,545	61,818				13,756,682
	명학점	14,189,819	595,227	136,364				14,921,410
	부천여월점	5,663,592	292,100	67,273				6,022,965
	부천원미점	6,276,454		58,182				6,334,636
	부천투나점	6,805,001	105,136	72,727				6,982,864
	부평산곡점	17,338,636	492,091	138,182				17,968,909
	분당이매점	42,572,928	982,264	315,273	35,000			43,905,465
	상록수점	9,798,272	956,327	170,909				10,925,508
	성남중동점	12,424,363		160,000				12,584,363
	수원영통점	14,188,409	765,155	393,091				15,346,655
	안산고잔점	8,591,137	516,182	130,227				9,237,546
	안성점	7,288,818	421,700	114,545	83,636			7,908,699
	연수구청점	11,447,727	226,136	327,273				12,001,136
	용인죽전점	15,796,636	245,009	212,364				16,254,009
인천삼산점	8,700,999	805,582	95,909				9,602,490	
평택안중점	10,333,363		140,000				10,473,363	
	<b>②경인본부 합계</b>	<b>229,602,199</b>	<b>8,013,200</b>	<b>2,891,591</b>	<b>118,636</b>	<b>0</b>	<b>0</b>	<b>240,625,626</b>
	광양중마점	5,018,422	849,919	196,637	1,364			6,066,342
	광주봉선점	5,149,504	549,228	146,910				5,845,642
	광주쌍촌점	5,133,867	965,728	433,273				6,532,868
	광주역점	6,941,049	830,182	571,773				8,343,004
	광주용봉점	7,721,646	721,319	489,410	13,637		1,311,728	10,257,740
	광주전남본부	1,203,000						1,203,000
	광주침단점	6,651,368	268,655	394,546				7,314,569
	구미인동점	6,516,158	900,755	261,819	128,000			7,806,732
	군산명산점	6,132,231	156,146	154,546				6,442,923

③ 그 밖의 사업처 - 지역본부

김해서상점	10,739,095	680,282	134,546	1,364		11,555,287
논산점	4,321,312	940,600	167,273			5,429,185
대구남산점	6,203,732	469,237	411,819			7,084,788
대구수성점	6,924,640	158,646	334,546			7,417,832
대구월성점	6,048,867	99,864	158,182			6,306,913
대구칠곡점	5,619,249	533,582	140,000			6,292,831
대전대동점	7,367,687	98,046	73,091			7,538,824
대전충청본부	518,182					518,182
대전탄방점	13,965,922	349,673	234,546			14,550,141
대전판암점	7,663,140	342,464	67,273			8,072,877
마산자산점	9,999,458	2,308,273	480,000			12,787,731
목포원도심점	5,025,750	1,125,982	77,273			6,229,005
목포하당점	10,684,149	446,364	139,546			11,270,059
부산구포점	7,409,558	19,364	142,728			7,571,650
부산금정점	7,999,550	64,337	38,182			8,102,069
부산남수영점	7,270,905	330,073	65,455			7,666,433
부산명륜동역점	10,930,786	292,764	81,819			11,305,369
부산부전점	6,283,295	204,782	76,364	16,364		6,580,805
부산사하점	6,241,528	1,188,819	153,182			7,583,529
부산해운대점	9,977,569	635,364	48,637			10,661,570
사천점	4,274,095	1,020,737	130,910			5,425,742
순천매곡점	10,689,339	2,224,691	397,537			13,311,567
순천연향점	6,774,150	2,555,955	92,728		2,728	9,425,561
신제주점	12,875,505	834,137	132,728			13,842,370
여수둔덕점	9,634,431	723,219	102,546			10,460,196
울산동구점	11,900,476	429,000	134,546			12,464,022
울산되살림터	272,728					272,728
울산신정점	16,218,032	1,330,637	206,546			17,755,215
울산중구점	9,217,531	618,273	40,000			9,875,804
원주무실점	14,420,005	154,091	109,091			14,683,187
익산영등점	3,839,367	225,910	63,182			4,128,459
전주모래내점	4,670,231	802,873	34,546			5,507,650
전주삼천점	4,148,504	149,019	93,637	6,819		4,397,979
전주서신점	6,193,139	24,137	65,455			6,282,731
전주전북본부	213,500					213,500
정읍수성점	4,716,049	59,864	113,637			4,889,550
제주꿈섬점	45,000	25,546	163,637	8,182		242,365

	제주동문점	6,654,004	426,010	136,364			7,216,378
	제천중앙점	5,080,368	205,455	52,728			5,338,551
	진주평안점	10,673,223	1,281,573	414,546			12,369,342
	창원중앙점	12,235,231	2,636,728	320,000			15,191,959
	창원팔용점	5,739,458	1,583,365	171,819	143,637		7,638,279
	천안쌍용점	8,675,083	1,116,691	265,455			10,057,229
	청주신봉점	7,007,096	987,664	187,273			8,182,033
	청주용암점	5,643,049	723,373	83,637			6,450,059
	춘천점	4,141,458	264,728	89,091			4,495,277
	통영중앙점	4,604,413	853,646	270,455			5,728,514
	<b>③지역본부 합계</b>	<b>392,217,084</b>	<b>36,787,770</b>	<b>9,545,470</b>	<b>319,367</b>	<b>0</b>	<b>1,314,456</b>
④그물코 사업처   그린 사업국	메아리 캠페인팀				24,578,537		24,578,537
							0
	공익상품팀		722,778	107,273	49,091		879,142
	공익특판(신)		4,482,222	30,400			4,512,622
							0
							0
	<b>④그린사업국 합계</b>	<b>0</b>	<b>5,205,000</b>	<b>137,673</b>	<b>24,627,628</b>	<b>0</b>	<b>29,970,301</b>
	<b>1. 그물코사업처 합계</b>	<b>1,258,476,659</b>	<b>75,716,743</b>	<b>21,161,272</b>	<b>25,266,540</b>	<b>0</b>	<b>1,328,092</b>
공정 무역 사업처	아름다운커피 안국점			5,602,954		577,818	6,180,772
	아름다운커피 단국대점			2,308,545		1,000	2,309,545
	아름다운커피 코피아점			8,209,546		583,545	8,793,091
	아름다운커피 세정점			6,142,927		578,818	6,721,745
	공정무역 영업마케팅팀			214,359,585		12,667,969	227,027,554
	공정무역 옹호사업팀			1,405,036	13,636	259,273	1,677,945
	<b>2.공정무역사업처 합계</b>	<b>-</b>	<b>-</b>	<b>238,028,593</b>	<b>13,636</b>	<b>14,668,423</b>	<b>-</b>
	<b>[2012. 01월] 수익사업매출 총계</b>	<b>1,258,476,659</b>	<b>75,716,743</b>	<b>259,189,865</b>	<b>25,280,176</b>	<b>14,668,423</b>	<b>1,328,092</b>
							<b>1,634,659,958</b>