

(2011.06) 판매수입 내역

구분	관리내역명	기증물품	공익상품	공정무역제품	활용디자인제	무역상품	기타	합계
서울본부	강남책방점	10,723,545	-	100,727				10,824,272
	강동고덕점	18,549,819	261,100	147,727				18,958,646
	개봉점	24,629,081	1,008,064	126,182				25,763,327
	고양행신점	9,182,182	178,009	121,636				9,481,827
	관악자명점	13,723,773	90,691	27,273				13,841,737
	광화문책방2호	17,556,041	42,182	250,000				17,848,223
	국민대점	6,166,411	32,863	96,182	9,091			6,304,547
	김포점	10,274,409	266,500	111,818				10,652,727
	남양주점	8,909,182	361,509	48,364				9,319,055
	노원공릉점	18,697,181	148,682	0				18,845,863
	논현점	23,377,683	364,427	0				23,742,110
	답십리점	8,446,182	46,864	12,000				8,505,046
	독립문점	12,648,883	188,273	171,364				13,008,520
	동대문점	35,027,091	443,945	151,273				35,622,309
	동송동현책방	12,632,823	101,182	228,364				12,962,369
	목동점	14,527,819	176,000	36,000				14,739,819
	미아점	20,873,908	130,609	254,273				21,258,790
	방학점	26,573,273	-	10,909				26,584,182
	보물섬	11,027,455	79,273	278,818	2,727			11,388,273
	봉은사점	20,796,727	405,864	458,636				21,661,227
	삼선교점	18,890,727	41,182	69,091				19,001,000
	서울도살림팀	0						0
	서울서북팀	0						0
	서울역점	21,238,911	279,809	159,909				21,678,629
	서초점	36,631,046	667,164	440,545				37,738,755
	성미산책방	10,895,227	25,364	5,455	1,364			10,927,410
	송파점	15,553,954	365,673	78,182				15,997,809
	신대방점	17,017,227	495,473	12,364				17,525,064
	안국점	67,288,418	1,798,118	399,273				69,485,809
	압구정점	37,516,982	775,836	170,909				38,463,727
	양재점	30,486,636	1,126,627	33,818				29,393,827
	연신내점	12,243,363	-	0				12,243,363
	우이점	12,434,780	109,764	27,273				12,571,817
움직이는가게	3,296,436	-					3,296,436	
일산점	29,828,500	555,955	220,000				30,604,455	
포천점	6,214,547		0				6,214,547	
하남점	14,350,635	445,255	49,818				14,845,708	
한양대점	9,515,182	45,364	99,091				9,659,637	
홍대점	11,786,957	-	125,455				11,912,412	
휘경점	11,060,955	240,500	256,182	164,545			11,722,182	
공익상품팀		22,253,791					22,253,791	
인터넷몰(생생몰)		90,664					90,664	
<b>서울본부 합계</b>		<b>690,593,951</b>	<b>31,389,322</b>	<b>4,778,911</b>	<b>177,727</b>	<b>0</b>	<b>0</b>	<b>726,939,911</b>
경기본부	광명하안점	11,321,001	775,136	287,000				12,383,137
	군포점	8,508,910	267,427	144,364				8,920,701
	동인천점	13,443,137	163,455	76,909				13,683,501
	명학점	17,569,728	631,373	205,818				18,406,919
	부천여월점	8,589,090		80,000				8,669,090
	부천원미점	7,676,227		50,909				7,727,136
	부천투나점	7,067,227	96,455	3,000				7,166,682
	부평산곡점	15,248,918	490,073	123,182				15,862,173
	분당이매점	38,638,001	795,000	268,000				39,701,001
	상록수점	10,831,258	975,964	140,091				11,947,313
	성남중동점	12,198,456		21,818				12,220,274
	수원영통점	15,095,137	410,182	188,000				15,693,319
	안산고잔점	8,943,182	272,336	154,455	52,727			9,422,700
	안성점	5,713,318	278,409	95,636	95,909			6,183,272
	연수구청점	10,310,364	379,091	160,364				10,849,819
	인천삼산점	9,254,593		166,545				9,421,138
	평택안중점	13,949,455	0	96,727				14,046,182
<b>경기본부 합계</b>		<b>214,358,002</b>	<b>5,534,901</b>	<b>2,262,818</b>	<b>148,636</b>	<b>0</b>	<b>0</b>	<b>222,304,357</b>
광주본부	광양중마점	5,270,922	138,364	123,000	455			5,532,741
	광주봉선점	5,736,275	360,991	34,182				6,131,448
	광주쌍촌점	4,508,913	409,237	410,091				5,328,241
	광주역점	6,652,731	458,437	354,819				7,465,987
	광주용봉점	6,318,310	1,539,010	315,273	125,637			8,298,230
	광주첨단점	6,382,685	71,819	27,273				6,481,777
군산명산점	7,979,141	128,364	32,728	17,728			8,157,961	

지역별

김해서상점	11,509,775	0	456,728				11,966,503
논산점	5,033,523	851,710	13,637				5,898,870
대구경북본부	0						0
대구남산점	8,337,441	465,273	110,455				8,913,169
대구수성점	7,874,158	236,310	147,273				8,257,741
대구월성점	6,550,077	110,182	25,455				6,685,714
대구칠곡점	5,979,959	402,419	16,364				6,398,742
대전대동점	7,213,959	81,910	83,000				7,378,869
대전둔산점	14,873,140	236,955	186,637				15,296,732
대전충청본부	0						0
대전판암점	7,210,051	253,819	38,182				7,502,052
마산대우점	0	0	0				0
목포원도심점	5,927,423	93,528	89,637				6,110,588
목포하당점	11,073,630	117,000	43,637				11,234,267
부산구포점	8,859,078	29,782	43,637				8,932,497
부산금정점	8,989,733	35,846	36,364				9,061,943
부산남수영점	8,534,031	666,128	73,910				9,274,069
부산영륜동역점	13,329,685	406,400	10,910				13,746,995
부산부전점	5,835,323	206,791	60,000				6,102,114
부산사하점	13,892,003	625,219	94,546				14,611,768
부산해운대점	13,958,168	1,208,928	0				15,167,096
사천점	5,675,183	1,080,528	327,728				7,083,439
순천매곡점	10,920,096	700,373	261,964				11,882,433
순천연향점	6,154,977	439,519	54,000				6,648,496
신제주점	13,598,141	460,955	141,819				14,200,915
여수문덕점	7,204,486	432,582	95,182				7,732,250
울산동구점	15,554,849	371,555	160,455				16,086,859
울산신정점	11,940,253	384,591	130,910				12,455,754
울산중구점	13,128,650	561,064	176,273	2,728			13,868,715
원주무실점	11,709,423		160,546				11,869,969
익산영등점	5,920,140	173,364	230,910				6,324,414
전주모래내점	3,394,732		134,546				3,529,278
전주삼천점	4,334,658	279,764	58,182				4,672,604
전주서신점	5,365,594	69,291	69,091				5,503,976
정읍수성점	4,516,240	433,691	34,546				4,984,477
제주꿈섬점	270,000		0	17,273			287,273
제주동문점	7,576,549	2,728	210,910				7,790,187
제천중앙점	4,394,714		68,910				4,463,624
진주평안점	12,372,186	535,028	129,637				13,036,851
창원중앙점	14,444,868	1,756,519	324,819				16,526,206
창원팔용점	6,596,641	1,164,373	78,728				7,839,742
천안쌍용점	11,400,231	289,691	161,728				11,851,650
청주신봉점	9,869,959	1,276,382	498,091				11,644,432
청주용암점	5,788,505	171,955	108,364				6,068,824
춘천점	5,280,568	125,546	124,819				5,530,933
<b>지역본부 합계</b>	<b>405,241,777</b>	<b>19,843,921</b>	<b>6,569,896</b>	<b>163,821</b>	<b>0</b>	<b>0</b>	<b>431,819,415</b>
<b>그물코사업처 합계</b>	<b>1,310,193,730</b>	<b>56,768,144</b>	<b>13,611,625</b>	<b>490,184</b>	<b>0</b>	<b>0</b>	<b>1,381,063,683</b>
<b>에코디자인</b>				6,838,035			6,838,035
재활용디자인사업부				6,838,035			6,838,035
메아리캠페인팀				20,708,634			20,708,634
에코파티메아리			177,545	4,088,544			4,266,089
<b>에코디자인사업국 합계</b>	<b>0</b>	<b>0</b>	<b>177,545</b>	<b>31,635,213</b>	<b>0</b>	<b>0</b>	<b>31,812,758</b>
<b>공정무역사업처</b>							
아름다운커피 한국점			9,500,364		851,818		10,352,182
아름다운커피 단국대점			8,830,182		29,545		8,859,727
아름다운커피 코피아점			17,680,819		693,091		18,373,910
아름다운커피 세정점			7,463,636		642,545		8,106,181
공정무역 마케팅팀			61,249,138				61,249,138
공정무역 영업관리팀			84,259,627		12,885,063		97,144,690
공정무역 홍보캠페인팀			41,064,137		367,727	363,636	41,795,500
<b>공정무역사업처 합계</b>	<b>0</b>	<b>0</b>	<b>230,047,903</b>	<b>0</b>	<b>15,469,789</b>	<b>363,636</b>	<b>245,881,328</b>
<b>6월 판매수익 합계</b>	<b>1,310,193,730</b>	<b>56,768,144</b>	<b>243,837,073</b>	<b>32,125,397</b>	<b>15,469,789</b>	<b>363,636</b>	<b>1,658,757,769</b>